

January 30, 2012

Ms. Dyan Sherwood, Director
Metro Deaf Charter School (4005-07)
1471 Brewster Street
Saint Paul, MN 55108

Dear Ms. Sherwood:

The Division of School Finance has received your request for the tuition billing system to include unreimbursed general education costs for the Metro Deaf Charter School for FY 2012. In accordance with Minnesota Statute § 125A.11 Subdivision 1, the request for additional revenue to cover the unreimbursed lease cost is approved.

The following information was used to calculate the FY 2012 excess costs over and above the general education appeal hourly rate:

Line No.	Description	Amount
1	Administrative Costs	\$458,815.03
2	General Education - Secondary	\$143,736.17
3	Plant Operations excluding lease costs	\$207,146.98
1 + 2 + 3 = 4	Total non-special education costs	\$809,698.18
5	General Education Revenue	\$125,735.49
4 - 5 = 6	Unreimbursed General Education Costs	\$683,962.69
7	Membership Hours	121,232.00
6 / 7 = 8	Interim General Education Appeal Rate	\$5.64

As additional enrollment data becomes available then the unreimbursed costs may change and the amount per membership hour will be adjusted accordingly.

If you should have any questions, please direct them to Michelle Jones at 651-582-8577 or email to michelle.jones@state.mn.us.

Sincerely,

ORIGINAL SIGNED JANUARY 30, 2012

Brenda Cassellius, Ed.D.
Commissioner

cc: Carol Hokenson, Manager, Division of School Finance
Michelle Jones, Division of School Finance