Minnesota Department of Education

June 20, 2012

Ms. Allyson Kuehn
Director of Special Education
Meeker and Wright Special Education Cooperative (0938-52)
PO Box 460
Cokato, MN 55321

Dear Ms. Kuehn:

The Division of School Finance has received your request of May 20, 2012 for the tuition billing system to include the FY 2013 unreimbursed costs for Care and Treatment programs that are approved under Minnesota Statute § 125A.515 for Wings Alternative Program (Site 015) and Village Ranch Alternative Program (Site 016). In accordance with Minnesota Statute § 125A.11 Subdivision 1C, the requests for additional revenue to cover the unreimbursed educational costs are approved.

The interim rates were established by using the budgeted expenditures and anticipated revenue submitted by the Meeker and Wright Special Education Cooperative for FY 2013.

938-52	**Wings Alternative Program Org Site 015**	**FY 2013**
	Description	**Amount**
Line 1	Total Out of State Tuition	0.00
Line 2	Total Non-IEP Invoices Revenue	$40,685.00
Line 3	MDE SpEd Tuition Revenue	$33,605.00
Line 4	Wards of the State	NA
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	$29,204.00
Line 7	Other Revenue (	0
Lines 1 thru 7 = 8	Total Revenue	$103,494.00
Line 9	Total Expenditure	$108,425.00
Line 9 - 8 = 10	Unreimbursed Costs	$4,931.00
Line 11	Number of hours in a school day	6
Line 12	Number of instructional days in a year	172
Line 11x12 = 13	Number of membership hours per ADM	1032
Line 14	Number of special education ADM	3.6
Line 13x14 = 15	Total special education membership hours	3715.20
Line 10/15 = 16	Unreimbursed costs per membership hour	1.33

938-52	**Village Ranch Alternative Program Org Site 016**	**FY 2013**
	Description	**Amount**
Line 1	Total Out of State Tuition	$4,659.00
Line 2	Total Non-IEP Invoices Revenue	$96,895.00
Line 3	MDE SpEd Tuition Revenue	$321,455.00
Line 4	Wards of the State	NA
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	$122,587.00
Line 7	Other Revenue (Title I Delinquent/Other)	$50,157.00
Lines 1 thru 7 = 8	Total Revenue	$595753.00
Line 9	Total Expenditure	$690,735.00
Line 9 - 8 = 10	Unreimbursed Costs	$94,982.00
Line 11	Number of hours in a school day	6
Line 12	Number of instructional days in a year	172
Line 11x12 = 13	Number of membership hours per ADM	1032
Line 14	Number of special education ADM	32
Line 13x14 = 15	Total special education membership hours	33024.00
Line 10/15 = 16	Unreimbursed costs per membership hour	2.88

As additional enrollment and financial data becomes available then the unreimbursed costs may change and the amount per membership hour will be adjusted accordingly.

If you should have any questions, please direct them to Michelle Jones at 651-582-8577 or email to michelle.jones@state.mn.us.

Sincerely,

ORIGINAL SIGNED JUNE 20, 2012

Brenda Cassellius, Ed.D.
Commissioner

cc: Carol Hokenson, Manager, Division of School Finance
George Holt, Division of School Finance
Michelle Jones, Division of School Finance