

January 15, 2013

Ms. Jacqueline A. Stein Director of Special Education Saint Francis School District (0015-01) 4115 Ambassador Boulevard Saint Francis, MN 55070

Dear Ms. Stein:

The Division of School Finance has received your request for the tuition billing system to include unreimbursed general education costs for FY 2012 for the Crossroads program provided by the St. Francis School District. The Crossroads program is defined in Minnesota Statute 125A.515. In accordance with Minnesota Statute 125A.11, Subdivision 1, the request for additional revenue to cover the unreimbursed education cost is approved. The Crossroads debt rate was approved under Minnesota Law (1993), Chapter 558, Subd 8.

The data used to calculate the extra general education costs for Crossroads were:

0015-01	St. Francis School District - Crossroads	SFY 2012	
Line	General Education Appeal		
Number	Description	Amount	
1	Hours per School Day - MARSS A File	6.58	
2	Days in a School Year - MARSS A File	172	
1 * 2 = 3	Membership Hours per ADM	1131.76	
4	ADM for Crossroads - MARSS B File	58.22	
3 * 4 = 5	Total membership hours	65891.07	
6	Expenditures from UFARS FIN 000	\$ 1,399,599.91	
6 / 5 = 7	Unreimbursed Cost Per Hour	\$ 21.24	

Line Number	St. Francis School District - Debt Service	Amount	
1	SFY 2012 Debt Costs - Crossroads	\$	360,925.00
2	Membership ours (Line 5 above)		65891.07
1 / 2 = 3	Debt Service per membership hours	\$	5.48

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If you should have any questions, please direct them to George Holt at 651-582-8889 or email to george.holt@state.mn.us.

Sincerely,

ORIGINAL SIGNED JANUARY 15, 2013

Brenda Cassellius, Ed.D. Commissioner

cc: Carol Hokenson, Manager, Division of School Finance George Holt, Supervisor, Division of School Finance Michelle Jones, Division of School Finance