Minnesota Department of Education

February 3, 2014

Ms. Janell Bullard, Director of Special Education
Meeker and Wright Special Education Cooperative (0938-52)
801 Eighth Avenue, PO Box 1010
Howard Lake, MN 55349

Dear Ms. Bullard:

The Division of School Finance has received your final appeal request dated January 25, 2014 for the tuition billing system to include the FY 2013 unreimbursed costs for Level IV programs that are approved under Minnesota Statute 125A.515 for Cornerstones Program (Site 11), Eastern Wright Program (Site 018), Journeys Program (Site 017) Trek Program (Site 010), Village Ranch Alternative Program (Site 016) and ESY Programs (Site 200). As stated in your appeal letter, there will be no appeal for Wings Alternative Program (Site 015). In accordance with Minnesota Statute 125A.11 Subdivision 1C, the requests for additional revenue to cover the unreimbursed educational costs are approved.

The final rates were established by using the verified expenditures and revenue submitted by the Meeker and Wright Special Education Cooperative for FY 2013.

938-52	**Cornerstones Program Org Site 011**	**FY 2013**
	Description	**Amount**
Line 1	Total Out of State Tuition	0.00
Line 2	Total Non-IEP Invoices Revenue	0.00
Line 3	MDE SpEd Tuition Revenue	$713,324.92
Line 4	Wards of the State	NA
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	$56,697.90
Line 7	Other Revenue	$16,015.80
Lines 1 thru 7 = 8	Total Revenue	$786,038.62
Line 9	Total Expenditure	$794,199.09
Line 9 - 8 = 10	Unreimbursed Costs	$8,160.47
Line 11	Number of hours in a school day	6
Line 12	Number of instructional days in a year	170
Line 11x12 = 13	Number of membership hours per ADM	1020
Line 14	Number of special education ADM	29.47
Line 13x14 = 15	Total special education membership hours	30,059
Line 10/15 = 16	Unreimbursed costs per membership hour	.27

938-52	Eastern Wright Program Org Site 018	FY 2013
	Description	**Amount**
Line 1	Total Out of State Tuition	0.00
Line 2	Total Non-IEP Invoices Revenue	0.00
Line 3	MDE SpEd Tuition Revenue	$172,465.66
Line 4	Wards of the State	NA
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	$24,100.59
Line 7	Other Revenue	$4,535.00
Lines 1 thru 7 = 8	Total Revenue	$201,101.25
Line 9	Total Expenditure	$209,734.85
Line 9 - 8 = 10	Unreimbursed Costs	$8,633.60
Line 11	Number of hours in a school day	6
Line 12	Number of instructional days in a year	170
Line 11x12 = 13	Number of membership hours per ADM	1020
Line 14	Number of special education ADM	8.36
Line 13x14 = 15	Total special education membership hours	8527.20
Line 10/15 = 16	Unreimbursed costs per membership hour	1.01

938-52	Journeys Program Org Site 017	FY 2013
	Description	**Amount**
Line 1	Total Out of State Tuition	0.00
Line 2	Total Non-IEP Invoices Revenue	0.00
Line 3	MDE SpEd Tuition Revenue	$307,712.34
Line 4	Wards of the State	NA
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	$10,854.21
Line 7	Other Revenue	0.00
Lines 1 thru 7 = 8	Total Revenue	$318,566.55
Line 9	Total Expenditure	$328,278.22
Line 9 - 8 = 10	Unreimbursed Costs	$9,711.67
Line 11	Number of hours in a school day	6
Line 12	Number of instructional days in a year	170
Line 11x12 = 13	Number of membership hours per ADM	1020
Line 14	Number of special education ADM	9.30
Line 13x14 = 15	Total special education membership hours	9486
Line 10/15 = 16	Unreimbursed costs per membership hour	1.02

938-52	Trek Program Org Site 010	FY 2013
	Description	**Amount**
Line 1	Total Out of State Tuition	0.00
Line 2	Total Non-IEP Invoices Revenue	0.00
Line 3	MDE SpEd Tuition Revenue	$306,112.35
Line 4	Wards of the State	NA

938-52	Trek Program Org Site 010	FY 2013
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	$8,550.76
Line 7	Other Revenue	0.00
Lines 1 thru 7 = 8	Total Revenue	$314,663.11
Line 9	Total Expenditure	$322,878.05
Line 9 - 8 = 10	Unreimbursed Costs	$8,214.94
Line 11	Number of hours in a school day	6
Line 12	Number of instructional days in a year	170
Line 11x12 = 13	Number of membership hours per ADM	1020
Line 14	Number of special education ADM	5.94
Line 13x14 = 15	Total special education membership hours	6,059
Line 10/15 = 16	Unreimbursed costs per membership hour	1.36

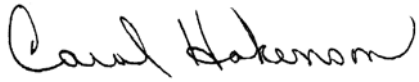
938-52	Village Ranch Alternative Program Org Site 016	FY 2013
	Description	**Amount**
Line 1	Total Out of State Tuition	0.00
Line 2	Total Non-IEP Invoices Revenue	$115,184.16
Line 3	MDE SpEd Tuition Revenue	$336,725.26
Line 4	Wards of the State	NA
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	$119,708.07
Line 7	Other Revenue	$52,394.44
Lines 1 thru 7 = 8	Total Revenue	$624,011.93
Line 9	Total Expenditure	$719,826.10
Line 9 - 8 = 10	Unreimbursed Costs	$95,814.17
Line 11	Number of hours in a school day	6
Line 12	Number of instructional days in a year	170
Line 11x12 = 13	Number of membership hours per ADM	1020
Line 14	Number of special education ADM	32.07
Line 13x14 = 15	Total special education membership hours	32,711.40
Line 10/15 = 16	Unreimbursed costs per membership hour	2.93

938-52	ESY Programs Org Site 200	FY 2013
	Description	**Amount**
Line 1	Total Out of State Tuition	0.00
Line 2	Total Non-IEP Invoices Revenue	$33,004.92
Line 3	MDE SpEd Tuition Revenue	$19,611.84
Line 4	Wards of the State	NA
Line 5	Special Education Aid Site	NA
Line 6	Compensatory Revenue	
Line 7	Other Revenue	0.00
Lines 1 thru 7 = 8	Total Revenue	$52,616.76
Line 9	Total Expenditure	$53,066.08

938-52	ESY Programs Org Site 200	FY 2013
Line 9 - 8 = 10	Unreimbursed Costs	$449.32
Line 11	Number of hours in a school day	NA
Line 12	Number of instructional days in a year	NA
Line 11x12 = 13	Number of membership hours per ADM	NA
Line 14	Number of special education ADM	NA
Line 13x14 = 15	Total special education membership hours	2592
Line 10/15 = 16	Unreimbursed costs per membership hour	0.17

If you should have any questions, please direct them to Michelle Jones at 651-582-8577 or email to michelle.jones@state.mn.us.

Sincerely,



Carol Hokenson, Assistant Director
Division of School Finance

cc: George Holt, Supervisor, Division of School Finance
Michelle Jones, Division of School Finance