



January 28, 2014

Mr. Tim Finn, Director of Special Education
 St. Francis School District (0015-01)
 4115 Ambassador Boulevard NW
 St. Francis, MN 55070

Dear Mr. Finn:

The Division of Program Finance has received your request for the tuition billing system to include unreimbursed general education costs for FY 2013 for the Crossroads program provided by the St. Francis School District. The Crossroads program is as defined in Minnesota Statutes, section 125A.515. In accordance with Minnesota Statutes, section 125A.11, Subdivision 1, the request for additional revenue to cover the unreimbursed education cost is approved. The Crossroads debt rate was approved under Minnesota Law (1993), Chapter 558, Subdivision 8.

The data used to calculate the extra general education costs for Crossroads were:

0015-01	St. Francis School District - Crossroads	SFY 2013
Line Number	General Education Appeal Description	Amount
1	Hours per School Day - MARSS A File	6.58
2	Days in a School Year - MARSS A File	172
1 * 2 = 3	Membership Hours per ADM	1131.76
4	ADM for Crossroads - MARSS B File	55.7
3 * 4 = 5	Total membership hours	63039.03
6	Expenditures from UFARS FIN 000	\$1,337,753.94
6 / 5 = 7	Unreimbursed Cost Per Hour	\$21.22
Line Number	St. Francis School District - Debt Service	Amount
1	SFY 2013 Debt Costs - Crossroads	\$359,650.00
2	Membership ours (Line 5 above)	63039.03
1 / 2 = 3	Debt Service per membership hours	\$5.71

If you should have any questions, please direct them to Michelle Jones at 651-582-8577 or email to michelle.jones@state.mn.us.

Sincerely,

Original signed January 28, 2014

Brenda Cassellius, Ed.D.
Commissioner

cc: Carol Hokenson, Manager/Assistant Director, Division of School Finance
George Holt, Supervisor, Division of School Finance
Michelle Jones, Division of School Finance